

FY 2018 - FY 2019 Build Indiana Fund

				FY 2018		FY 2019	
				Appropriation	Actuals	Appropriation	
Revenue	Beginning Fund Balance as of July 1				125,312	509,236	
	Net Lottery Surplus Revenue ¹				248,607,244	247,750,000	
	Riverboat Wagering Tax (Gaming Tax Fund Transfer)				-	-	
	Charity Gaming Transfer				2,250,000	2,250,000	
	Other Adjustments ²				1,368	-	
Total Funds Available					250,983,924	250,509,236	
	Operating Appropriations/Expenditures	BU	Fund	Legal Fund			
Education and Workforce	I-Light Network Operations	750	13832	1000	1,508,628	1,508,628	1,508,628
	GigaPop Project	57	10790	1000	672,562	672,562	672,562
	Southern Indiana Education Alliance	57	12195	1000	1,057,738	1,057,738	1,057,738
	Degree Link	57	14710	1000	446,438	446,438	446,438
	Workforce Centers	57	11580	1000	710,810	710,810	710,810
	Midwest Higher Education Compact	57	11650	1000	115,000	115,000	115,000
	Senator David C. Ford Educational Tech Program	700	30311	3880	3,086,072	3,086,072	3,086,072
	School and Library Internet Connection	57	30310	3880	3,500,000	3,500,000	3,500,000
Education & Workforce Appropriations/Expenditures					11,097,248	11,097,248	11,097,248
Other	Motor Vehicle Excise Tax Replacement	57	30340	3880	236,212,440	236,212,440	236,212,440
	State Video Streaming Services	17	30341	3880	375,950	365,000	387,229
	Other Appropriations/Expenditures					236,588,390	236,577,440
Total Operating Appropriations/Expenditures					247,685,638	247,674,688	247,696,917
Capital	Capital Appropriations/Transfers	BU	Fund	Legal Fund			
	Kankakee River Basin ³	322	30357	3880	300,000	300,000	300,000
	Maumee River Basin ³	325	30359	3880	500,000	500,000	500,000
	Airport Development	800	30364	3880	2,000,000	2,000,000	2,000,000
Total Capital Appropriations/Expenditures					2,800,000	2,800,000	2,800,000
Total BIF Appropriations/Expenditures					250,485,638	250,474,688	250,496,917
Year-End Available Fund Balance on June 30					509,236	12,319	

1. In FY2018, excess lottery revenues were transferred to the General Fund. A similar transfer is assumed for FY2019.

2. \$1,367.70 reverted in FY2018 from prior year IDOA BIF capital funding.

3. None of the \$800,000 in HEA 1001-2017 BIF capital appropriations for Kankakee and Maumee River Basin Commissions were allotted in FY2018.